

UTILIZATION OF THE :
FOR TH

Province, City or Municipality: **Bacolod City**

RESPONSIBILITY CENTER	Program or Project	Location
	Social Development	
3323-2301	BACOLOD CITY COLLEGE-DEVELOPMENT PROJECTS (TECHVOC PROGRAM)	
6918-2302	REHABILITATION OF DAYCARE CENTER	BRGY. 2
6918-2304	FOOTWALK ELEVATION @ VARIOUS PUROKS	BRGY. 3
6918-2305	IMPROVEMENT OF BOX CULVERT @ VARIOUS PUROKS	BRGY. 3
6918-2306	INSTALLATION OF STREETLIGHTING SYSTEM @ VARIOUS PUROKS	BRGY. 3
6918-2310	REHABILITATION OF STREETLIGHTS @ VARIOUS PUROKS	BRGY. 6
6918-2311	PURCHASE OF BARANGAY AMBULANCE	BRGY. 7
6918-2313	INSTALLATION OF SOLAR ST. LIGHTS @ PUROK TAPULANGA	BRGY. 9
6918-2314	ACQUISITION OF MULTI-PURPOSE VEHICLE	BRGY. 10
6918-2316	REPAIR OF FOOTWALKS IN TWO PUROKS @ PUROK MALIPAYON	BRGY. 12
6918-2319	INSTALLATION OF CCTV @ VARIOUS PUROKS	BRGY. 15
6918-2320	PROJECTS TO BE IDENTIFIED BY THE BRGY.	BRGY. 16
6918-2322	IMPROVEMENT OF MULTI PURPOSE HALL	BRGY. 17
6918-2324	CONSTRUCTION OF HEALTH CENTER @ PUROK PAHO	BRGY. 19
6918-2325	REHABILITATION OF MULTI PURPOSE HALL	BRGY. 20
6918-2326	RENOVATION OF MULTI-PURPOSE AT PUROK PAGHIDA-ET	BRGY. 21
6918-2327	SOLAR STREET LIGHTS @ PUROK MAPALARON, MAHIGUDMAON & HILWAY	BRGY. 22
6918-2328	PROJECTS TO BE IDENTIFIED BY THE BRGY.	BRGY. 23
6918-2329	SOLAR STREETLIGHT @ PUROK STANDARD & PUROK MASINADYAHON	BRGY. 24
6918-2330	IMPROVEMENT OF MULTI PURPOSE CENTER	BRGY. 25
6918-2332	PROJECTS TO BE IDENTIFIED BY THE BRGY.	BRGY. 27
6918-2334	IMPROVEMENT OF MULTI PURPOSE HALL	BRGY. 28
6918-2336	IMPROVEMENT OF GOVERNMENT CENTER ROOFING	BRGY. 30
6918-2337	INSTALLATION OF STREETLIGHTS @ VARIOUS PUROKS	BRGY. 31
6918-2340	REHABILITATION OF BRGY. PEOPLE'S HALL	BRGY. 34
6918-2341	REMOVABLE STAGE & STEEL FRAME	BRGY. 35
6918-2344	REHABILITATION OF BARANGAY PEOPLE'S HALL	BRGY. 38
6918-2345	PROJECTS TO BE IDENTIFIED BY THE BRGY.	BRGY. 39
6918-2346	PROJECTS TO BE IDENTIFIED BY THE BRGY.	BRGY. 40

6918-2348	SOLAR ST. LIGHTING @ VARIOUS PUROKS	ALANGILAN
6918-2350	STREET LIGHTING (SOLAR) @ VARIOUS PUROKS	BANAGO
6918-2351	INSTALLATION OF SOLAR LIGHTS/PANEL FOR BRGY. HALL & BRGY. PUBLIC MARKET	BATA
6918-2352	BARANGAY PLAZA LANDSCAPING	CABUG
6918-2353	RENOVATION OF MULTIPURPOSE CENTER (EXTENSION OFFICE)	ESTEFANIA
6918-2357	REHABILITATION OF DAYCARE CENTER @ PUROK PORPERIA & ABKASA	MANDALAGAN
6918-2358	INSTALLATION OF SOLAR STREETLIGHTS @ VARIOUS PUROKS	MANSILINGAN
6918-2360	CONSTRUCTION OF CHILDREN'S PLAYGROUND	PAHANOCOY
6918-2361	CONSTRUCTION OF MATERIALS RECOVERY FACILITY @ VARIOUS PUROKS	PTA. TAYTAY
6918-2363	INSTALLATION OF STREETLIGHTS ALONG SAN JUAN STREET, PUROK CANDELARIA	SUM-AG
6918-2364	REHABILITATION OF MULTIPURPOSE BUILDING @ VARIOUS PUROKS	TACULING
6918-2368	CONSTRUCTION OF BDRRM BUILDING @ PUROK KATILINGBAN	VISTA ALEGRE
6918-2369	INSTALLATION OF STREETLIGHTS	
6918-2369(1)	CONSTRUCTION OF TOURISM LIGHTS ALONG 11TH ST. FROM LACSON STREET TO 6TH STREET	
6918-2369(2)	CONSTRUCTION OF TOURISM LIGHTS ALONG 13TH STREET FROM AGUINALDO STREET TO HILADO STREET	
6918-2369(3)	CONSTRUCTION OF TOURISM LIGHTS ALONG 18TH STREET FROM AGUINALDO STREET TO 17TH STREET	
6918-2371	INSTALLATION OR IMPROVEMENT OF WATER SYSTEM	
6918-2373	CONSTRUCTION OF MULTIPURPOSE GYMNASIUMS	
6918-2374	PARKS & PLAYGROUND FOR CHILDREN DEVELOPMENT	
6918-2376	INSTALLATION OF RAINWATER COLLECTION SYSTEM AT PUBLIC MARKET & TREE PARK	ALANGILAN
1011-2302	BACCHIP-BRGY. HEALTH CENTERS EQUIPMENTS FOR EXPANDED MEDICAL SERVICES	
1011-2303	NUTRITION PROGRAM (REFER TO LOCAL NUTRITION ACTION PLAN) REHABILITATION OF THE INSUMIX PRODUCTION CENTER	
1011-2304	PEACE & ORDER PROGRAM	
1011-2305	NGO'S/PO'S DEVELOPMENT PROJECTS	
1011-2306	ICT ACCELERATOR & OTHER INDUSTRY SUPPORT PROGRAM	
1011-2307	NGO'S/PO'S DEVELOPMENT PROJECTS	
1011-2308	NGO'S/PO'S DEVELOPMENT PROJECTS (CLEAN & GREEN PROGRAM)	
1011-2309	DEBT SERVICING/LOAN AMORTIZATION	

4411-2301	HEALTH (REFER TO LOCAL INVESTMENT PLAN FOR HEALTH-LIPH)	
	Total Social Development	
	Economic Development	
8761-2301	COOPERATIVES & LIVELIHOOD DEVELOPMENT (MSME SUPPORT)	
8711-2301	AGRICULTURAL & FISHERIES SUPPORT PROGRAMS	
6918-2323	REHABILITATION & CONCRETING/IMPROVEMENT OF 2ND ROAD	BRGY. 18
6918-2365	ROAD WIDENING @ RAMYLU DRIVE	TANGUB
6918-2367	REHABILITATION OF BARANGAY ROADS & FOOTWALKS @ VARIOUS PUROKS	VILLAMONTE
6918-2372	ROAD IMPROVEMENT OR ROAD CONSTRUCTION	
6918-2372(1)	CONCRETING OF ROAD AT 100ST. GREENPLAINS SUBDIVISION	SINGCANG
6918-2372(2)	CONCRETING OF ROAD AT 101ST. GREENPLAINS SUBDIVISION	SINGCANG
6918-2372(3)	CONCRETING OF OSMENA AVENUE (FROM ARANETA STREET TO CAPITANA DICANG STREET)	BRGY. 39
6918-2372(4)	CONCRETING/COMPLETION OF YUCCA ROAD, ROSARIO HEIGHTS SUBDIVISION	TACULING
6918-2375	CONSTRUCTION & REHABILITATION OF ROADS, BRIDGES, BUILDINGS, FACILITIES & OTHER STRUCTURES	
6918-2375(1)	REHABILITATION/IMPROVEMENT OF C.L. MONTELIBANO AVENUE LEADING TO GREENSVILLE SUBDIVISION	VILLAMONTE
	Total Economic Development	
	Environmental Management	
6918-2301	IMPLEMENTATION OF FLOOD AND EROSION CONTROL PROJECTS: FLOOD CONTROL PROJECT-RIPRAP PROJECT @ VARIOUS PUROKS	BRGY. 1
6918-2303	REHABILITATION OF MAIN DRAINAGE @ VARIOUS PUROKS	BRGY. 3
6918-2307	IMPLEMENTATION OF FLOOD & EROSION CONTROL PROJECTS, SUCH AS REHABILITATION OF & CONSTRUCTION OF DRAINAGE SYSTEMS, AND DECLOGGING OF CANALS @ 12TH ST. BOUNDED BY LACSON & AGUINALDO ST., & 13TH STREET BOUNDED BY LACSON & GATUSLAO ST.	BRGY. 4
6918-2308	IMPLEMENTATION OF FLOOD & EROSION CONTROL PROJECTS, SUCH AS REHABILITATION OF & CONSTRUCTION OF DRAINAGE SYSTEMS, AND DECLOGGING OF CANALS @ 15TH CORNER AGUINALDO ST.	BRGY. 4
6918-2309	REHABILITATION OF DRAINAGE SYSTEM @ VARIOUS PUROKS	BRGY. 5

6918-2312	CONSTRUCTION OF DRAINAGE SYSTEM/CANALS-PUROK NARRA BAYBAY	BRGY. 8
6918-2315	PIKA PIKA (RIPRAP) @ VARIOUS PUROKS	BRGY. 11
6918-2317	DECLOGGING OF BOX CULVERT CANALS, OPEN CANAL & CREEK AT ALL PUROKS	BRGY. 13
6918-2318	REHABILITATION OF INTERNAL CANALS @ VARIOUS PUROKS	BRGY. 14
6918-2321	DRAINAGE @ VARIOUS PUROKS	BRGY. 17
6918-2331	DECLOGGING OF CREEK & CLEANING/CLEARING OF CREEKS @ PUROK MASANAG 1, 2, NAGABINULAGAY & BALIKGUGMA	BRGY. 26
6918-2333	REHABILITATION OF DRAINAGES @ VARIOUS PUROKS	BRGY. 28
6918-2335	SIPHONING OF MAIN SEPTIC TANK @ PUROK CADENA DE AMOR	BRGY. 29
6918-2338	ADDITIONAL GARBAGE RECEPTACLE AT ALL PUROKS	BRGY. 32
6918-2339	OF VARIOUS PUROKS. CONCRETING SIDEWALK OF ROAD, (BOTH SIDES) OF ALL 4 PUROKS	BRGY. 33
6918-2342	REHAB OF DRAINAGE & DECLOGGING OF CANALS	BRGY. 36
6918-2343	DRAINAGE IMPROVEMENT AT ROSARIO LOCSIN ST. & LOCSIN SAN SEBASTIAN ST. (30,000). DRAINAGE IMPROVEMENT AT LUZURIAGA LOCSIN ST. (30,000). PURCHASE CCTV CAMERA AT LOCSIN GONZAGA ST. (40,000).	BRGY. 37
6918-2347	CONSTRUCTION OF RIPRAP OR PIKA-PIKA ALONG PUROK 4 & PUROK 5	BRGY. 41
6918-2349	RIPRAPPING OF OPEN CANALS/CREEKS @ VARIOUS BARANGAYS	ALIJS
6918-2354	RIPRAPPING OF CREEKS @ PUROK MAABIABIHON	FELISA
6918-2355	REHABILITATION OF DRAINAGE SYSTEM @ PUROK 1, MONTELIBANO, HECHANOVA, BALLESTEROS ST.	GRANADA
6918-2356	DRAINAGE CONSTRUCTION @ VARIOUS PUROKS	HANDUMANAN
6918-2359	REHABILITATION & IMPROVEMENT OF DRAINAGE SYSTEM @ PUROK RIVERSIDE	MONTEVISTA
6918-2362	CONSTRUCTION OF DRAINAGE SYSTEM @ VARIOUS PUROKS	SINGCANG
6918-2366	RIPRAPPING OF DRAINAGE SYSTEM	TANGUB
6918-2370	IMPROVEMENT OF DRAINAGE	
1011-2301	ENVIRONMENTAL MANAGEMENT OF SANITARY LANDFILL	
<i>Total Environmental Management</i>		
GRAND TOTAL		Php

We hereby certify that we have reviewed the contents and hereby attest to the veracity of

(SGD)

MARIA IMELDA A. WILLIAMS

City Budget Officer

20% OF THE NATIONAL TAX ALLOTMENT
IE 1ST QUARTER, CY 2023

Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
			% of Completion as to Obligation	Total Cost Incurred to Date		CEO Accomplishment Report as of March 2023
10,735,251.49						NO POW
345,000.00						NO POW
75,000.00						NO POW
70,000.00						NO POW
100,000.00						NO POW
100,000.00						NO POW
345,000.00						NO POW
100,000.00						NO POW
270,000.00						NO POW
180,000.00						NO POW
100,000.00						NO POW
345,000.00						NO POW
150,000.00						NO POW
180,000.00						NO POW
180,000.00						NO POW
100,000.00						NO POW
180,000.00						NO POW
180,000.00						NO POW
100,000.00						NO POW
100,000.00						NO POW
345,000.00						NO POW
80,000.00						NO POW
345,000.00						NO POW
180,000.00						NO POW
180,000.00						NO POW
345,000.00						NO POW
100,000.00						NO POW
270,000.00						NO POW
345,000.00						NO POW

345,000.00						NO POW
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345,000.00						NO POW
345,000.00						NO POW
345,000.00						NO POW
4,158,343.28						NO POW
2,425,000.00	31/03/2023	31/12/2023	87.83%	2,129,890.00		ON GOING
2,690,000.00	31/03/2023	31/12/2023	87.96%	2,366,177.00		ON GOING
1,800,000.00	31/03/2023	31/12/2023	87.73%	1,579,130.00		ON GOING
5,000,000.00						NO POW
10,000,000.00						NO POW
500,000.00						NO POW
2,500,000.00						NO POW
25,000,000.00						NO POW
1,500,000.00						NO POW
2,500,000.00						NO POW
3,000,000.00						NO POW
2,000,000.00						NO POW
3,000,000.00						NO POW
3,000,000.00						NO POW
79,245,257.97						NO POW

3,057,615.77						NO POW
171,641,468.51				6,075,197.00		
10,735,251.49						NO POW
500,000.00						NO POW
180,000.00						NO POW
200,000.00						NO POW
345,000.00						NO POW
-						NO POW
750,000.00	29/03/2023	31/12/2023	93.21%	699,050.10		ON GOING
2,200,000.00	29/03/2023	31/12/2023	92.28%	2,030,077.90		ON GOING
1,600,000.00	29/03/2023	31/12/2023	92.29%	1,476,626.80		ON GOING
450,000.00	29/03/2023	31/12/2023	93.07%	418,806.00		ON GOING
56,500,000.00						NO POW
1,500,000.00	14/03/2023	31/12/2023	94.00%	1,409,999.46		ON GOING
74,960,251.49				6,034,560.26		
345,000.00						NO POW
100,000.00						NO POW
200,000.00						NO POW
70,000.00						NO POW
100,000.00						NO POW

100,000.00						NO POW
100,000.00						NO POW
100,000.00						NO POW
345,000.00						NO POW
195,000.00						NO POW
180,000.00						NO POW
190,000.00						NO POW
180,000.00						NO POW
180,000.00						NO POW
180,000.00						NO POW
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345,000.00						NO POW
345,000.00						NO POW
180,000.00						NO POW
345,000.00						NO POW
145,000.00						NO POW
10,000,000.00						NO POW
96,000,000.00	31/01/2023	31/12/2023	100.00%	96,000,000.00		COMPLETED
111,240,000.00				96,000,000.00		
357,841,720.00	₱108,109,757.26					

and correctness of the data or information contained in this document.

(SGD)

ALFREDO ABELARDO B. BENITEZ

City Mayor