

REPUBLIKA NG PILIPINAS
TANGGAPAN NG SANGGUNIANG PANLUNGSOD
LUNGSOD NG BACOLOD

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ORDINANCE NO. 72 ✓
Series of 1983 ✓

AN ORDINANCE APPROVING GENERAL FUND SUPPLEMENTAL BUDGET NO. 6 OF THE CITY OF BACOLOD FOR CALENDAR YEAR 1983 AS ORIGINALLY APPROVED UNDER ORDINANCE NOS. 49, 50, 51, 52, 53, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68 AND 69.

Be it ordained by the Sangguniang Panlungsod of the City of Bacolod in session assembled, that:

Section 1 - There is hereby appropriated from the following sources:

1.0 Underestimated Income

1.1 Internal Revenue Allotment - - - - - ₱30,000.00

2.0 Reversions

2.1 Salary Savings-Mayor's Office - -	₱31,864.00	
-Civil Security Unit	6,912.00	
-Personnel Office -	3,000.00	
-Electronic Data Processing - - - - -	6,912.00	
-Fiscal's Office - -	6,888.00	
-City Court - - - -	15,146.00	
-City Health Office-	45,863.99	
-Department of Public Services - - - - -	14,180.03	
-Department of Social Services & Dev. -	14,280.00	
2.2 Allowances of Judges-City Court- - - -	15,000.00	
2.3 Communication Services-Sangguniang Panlungsod - - - - -	1,876.05	
2.4 Capital Outlay-Mayor's Office - - - - -	56,889.14	
-Electronic Data Processing - - - - -	1,720.00	220,531.21

3.0 Interfund Transfer

3.1 From Special Educational Fund - - - - - 519,350.00

AMOUNT AVAILABLE FOR APPROPRIATIONS - - - - - ₱769,881.21

the total amount of SEVEN HUNDRED SIXTY-NINE THOUSAND EIGHT HUNDRED EIGHTY-ONE PESOS AND TWENTY-ONE CENTAVOS (₱769,881.21) for the following purposes:

MAYOR'S OFFICE

Ord. # 61-reappropriated for the payment of pauper's coffins in the said Office - - - - - ₱ 3,864.00

63-reappropriated for the wages of eighty-two (82) casual employees of the Mayor's Office assigned to different offices, covering the period from June 16, to July 31, 1983 - - - - - 56,889.14 ₱60,753.14

CIVIL SECURITY UNIT

Ord. # 59 -reappropriated for the wages of five (5) casual employees of the said Office to cover the period July 1 to Dec. 31, 1983-- - - - - 6,912.00

PERSONNEL OFFICE

Ord. # 65 - Reappropriating the same for wages of one (1) casual laborer of the said Office for the period covering from June 16 to Dec. 31, 1983 - - - - P3,000.00

ELECTRONIC DATA PROCESSING

Ord. # 60 - reappropriated for the various essential needs of the said Office, to wit:
1. Wages of four (4) casual employees for the period from July 1 to Oct. 31, 1983- P6,018.00
2. Supplies & Materials - - - - - 2,614.00 8,632.00

SANGGUNIANG PANLUNGSOD

Ord. # 49 - reappropriated for the salary differential of Mrs. Helen P. Legaspi, whose designation was changed from stenographer grade 3 to the rate of P666.00 a month, to stenographic reporter grade 6, at the rate of P774.00 per month, effective September 21, 1982, to December 31, 1983, GIS, state insurance and pag-ibig fund included - - - - - 1,876.05

FISCAL

Ord. # 52 - reappropriated for the communication services of the said office - - - - - 6,888.00

COURT

Ord. # 53 - reappropriated for the various essential needs of the said Office, to wit:
1. Supplies & Materials - - - -P8,440.00
2. Wages of four (4) casuals from July 23 to July 30, 1983-2,480.00 P10,920.00
64 - reappropriated for wages of three (3) casual laborers of the said Office, for the period from July 1 to Sept. 30, 1983 - - - - - 4,226.00 15,146.00

CITY HEALTH OFFICE

Ord. # 50 - reappropriated for the various essential needs of the said Office, to wit:
1. Traveling Expenses - - - - - P20,863.99
2. Wages of Casuals - - - - - 25,000.00 45,863.99

DEPARTMENT OF SOCIAL SERVICES & DEVELOPMENT

Ord. # 62 - reappropriated for the various essential needs of the said Office, to wit:
1. Repair/Maint. of Government vehicle - P6,500.00
2. Gasoline and Oil - - - - - 3,400.00
3. Capital Outlay - - - - - 4,380.00 14,280.00

DEPARTMENT OF PUBLIC SERVICES

Ord. # 58 - Reappropriated for supplies and materials of the said Office - - - - - 14,180.00

KKK COORDINATING OFFICE

Ord. # 51 - reappropriated for the wages of ten (10) casual laborers in the said Office for the period from June 1, 1983 to October 31, 1983 - - - - - 28,000.00

SUPERINTENDENT OF CITY SCHOOLS

- Ord. # 68 - made available for clothing allowance of secondary school teachers in the public secondary schools, Division of City Schools, Bacolod City, at P125.00 each - - - - - P90,250.00
- # 69 - made available for supply allowance of secondary school teachers at P50.00 each in the public secondary schools, Division of City Schools, Bacolod City - - - - - 36,100.00 126,350.00

ABKASA HIGH SCHOOL

- Ord. # 66 - made available for the salary of two (2) secondary school teachers whose ^{positions} are newly created at the rate of P870.00/month for the period from July to Dec., 1983:
- | | | |
|----------------------------|---------------|------------|
| Salaries - - - - - | P10,440.00 | |
| GSIS Premiums - - - - - | 992.00 | |
| Medicare Contributions - - | 90.00 | |
| State Insurance - - - - - | 105.00 | |
| Pag-ibig - - - - - | <u>314.00</u> | P11,941.00 |
- #67 - made available as a partial appropriation for salary differentials of secondary school teachers for the period January to May, 1983:
- | | | |
|---------------------------|---------------|---------------------------|
| Salaries - - - - - | 4,130.00 | |
| GSIS Premiums - - - - - | 393.00 | |
| State Insurance - - - - - | 42.00 | |
| Pag-ibig - - - - - | <u>124.00</u> | <u>4,689.00</u> 16,630.00 |

ALANGILAN HIGH SCHOOL

- Ord. #67 - made available as a partial appropriation for salary differentials of secondary school teachers for the period from Jan. to May, 1983:
- | | | |
|---------------------------|--|---------------|
| Salaries - - - - - | | 6,040.00 |
| GSIS Premiums - - - - - | | 574.00 |
| State Insurance - - - - - | | 61.00 |
| Pag-ibig - - - - - | | <u>182.00</u> |
| | | 6,857.00 |

BACOLOD CITY HIGH SCHOOL

- Ord. # 66 -made available for the salary of three (3) secondary school teachers whose positions are newly created at the rate of P870.00/month for the period from July to Dec., 1983:
- | | | |
|----------------------------|---------------|-----------|
| Salaries - - - - - | P15,660.00 | |
| GSIS Premiums - - - - - | 1,488.00 | |
| Medicare Contributions - - | 135.00 | |
| State Insurance - - - - - | 157.00 | |
| Pag-ibig - - - - - | <u>470.00</u> | 17,910.00 |
- # 67 - made available as a partial appropriation for salary differentials of secondary school teachers for the period from Jan. to May, 1983:
- | | | |
|---------------------------|-----------------|----------------------------|
| Salaries - - - - - | P63,025.00 | |
| GSIS Premiums - - - - - | 5,988.00 | |
| State Insurance - - - - - | 631.00 | |
| Pag-ibig - - - - - | <u>1,891.00</u> | <u>71,535.00</u> 89,445.00 |

BATA HIGH SCHOOL

Ord. No. 66 - made available for the salary of five (5) secondary school teachers whose positions are newly created at the rate of P870.00/month for the period from July to Dec., 1983:

Salaries-----	P26,100.00	
Medicare Contributions-----	2,480.00	
State Insurance-----	261.00	
Pag-ibig-----	783.00	P29,894.00

No. 67 - made available as partial appropriation for salary differentials of secondary school teachers for the period from January to May, 1983:

Salaries-----	P11,685.00	
GSIS Premiums-----	1,110.00	
State Insurance-----	117.00	
Pag-ibig-----	351.00	13,263.00
		43,157.00

DOMINGO LACSON HIGH SCHOOL

Ord. No. 67 - made available as partial appropriation for salary differentials of secondary school teachers for the period from January to May, 1983:

Salaries-----	P34,790.00	
GSIS Premiums-----	3,305.00	
State Insurance-----	348.00	
Pag-ibig-----	1,044.00	39,487.00

EMILIANO LIZARES HIGH SCHOOL

Ord. No. 66 - made available for the salary of two (2) secondary school teachers whose positions are newly created at the rate of P870.00/month for the period from July to Dec., 1983:

Salaries-----	P10,440.00	
GSIS Premiums-----	992.00	
Medicare Contributions-----	90.00	
State Insurance-----	105.00	
Pag-ibig-----	314.00	P11,941.00

No. 67 - made available as partial appropriation for salary differentials of secondary school teachers for the period from January to May, 1983:

Salaries-----	P12,140.00	
GSIS Premiums-----	1,154.00	
State Insurance-----	122.00	
Pag-ibig-----	365.00	13,781.00
		25,722.00

LUISA MEDEL HIGH SCHOOL

Ord. No. 66 - made available for the salary of one (1) secondary school teacher whose position is newly created at the rate of P870.00/month for the period from July to Dec., 1983:

Salaries-----	P 5,220.00	
GSIS Premiums-----	496.00	
Medicare Contributions-----	45.00	
State Insurance-----	53.00	
Pag-ibig-----	157.00	P 5,971.00

No. 67 - made available as partial appropriation for salary differentials of secondary school teachers for the period from January to May, 1983:

Salaries-----	P10,545.00	
GSIS Premiums-----	1,002.00	

LUIS HERVIAS HIGH SCHOOL

Ord. # 67 - made available as a partial appropriation for salary differentials of secondary school teachers for the period from January to May, 1983:

Salaries -----	₱14,480.00	
GSIS Premiums -----	1,376.00	
State Insurance -----	145.00	
Pag-ibig -----	435.00	16,436.00

MANSILINGAN HIGH SCHOOL

Ord. # 67 - made available as a partial appropriation for salary differentials of secondary school teachers for the period from January to May, 1983:

Salaries -----	₱12,150.00	
GSIS Premiums -----	1,155.00	
State Insurance -----	122.00	
Pag-ibig -----	365.00	13,792.00

MRRP HIGH SCHOOL

Ord. # 66 - made available for the salary of seven (7) secondary school teachers whose positions are newly created at the rate of ₱870.00/month for the period from July to Dec., 1983:

Salaries -----	₱36,540.00	
GSIS Premiums -----	3,472.00	
Medicare Contributions -----	315.00	
State Insurance -----	366.00	
Pag-ibig -----	1,097.00	₱41,790.00

67 - made available as a partial appropriation for salary differentials of secondary school teachers for the period from January to May, 1983:

Salaries -----	₱ 4,695.00	
GSIS Premiums -----	446.00	
State Insurance -----	47.00	
Pag-ibig -----	141.00	5,329.00
		47,119.00

PAGLAUM HIGH SCHOOL

Ord. # 66 - made available for the salary of two (2) secondary school teachers whose positions are newly created at the rate of ₱870.00/month for the period from July to Dec. 1983:

Salaries -----	₱10,440.00	
GSIS Premiums -----	992.00	
Medicare Contributions -----	90.00	
State Insurance -----	105.00	
Pag-ibig -----	314.00	₱11,941.00

67 - made available as a partial appropriation for salary differentials of secondary school teachers for the period from January to May, 1983:

Salaries -----	₱ 4,405.00	
GSIS Premiums -----	419.00	
State Insurance -----	44.00	
Pag-ibig -----	133.00	5,001.00
		16,942.00

SUM-AG HIGH SCHOOL

Ord. # 57 - made available as a partial appropriation for salary differentials of secondary school teachers for the period from January to May, 1983:

Salaries -----	P20,130.00	
GSIS Premiums -----	1,913.00	
State Insurance -----	202.00	
Pag-ibig -----	604.00	22,849.00

NON-OFFICE EXPENDITURES

Ord. # 56 - reappropriated as aid to the Provincial Government of Negros Occidental, for the renovation and repair of the chamber of Judge Quirico Calasara of the Regional Trial Court, 6th Judicial Region, Branch XLIX, Capitol Building, Bacolod City ----- P15,000.00

57 - made available for the project fund of the Youth & Sports Development Bacolod City, as follows:

1. Special Projects - P15,000.00
2. Wages of Technical

Aides -----	15,000.00	30,000.00	45,000.00
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Section 2 - This Ordinance shall take effect on the date fixed in the above mentioned appropriation ordinances. TOTAL ----- P753,258.21

CARRIED BY THE VOTE OF:

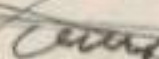
Affirmative:

Kagawad : Inocencio Y. Lucasan, Pedro E. Jimenea, Rolando C. Estrella, Romeo S. Geocadin, Rodolfo A. Parreño, Rodolfo S. Magbanua, Jose Vicente G. Tanpinco, Raymundo G. Pandan and Erie Stanley D. Buyco.

Negative : N o n e .

Absent : Kagawad Constancio G. Legaspi.

Passed : August 9, 1983.


JOSE H. LAS VIRAS
Vice-Mayor
Presiding Officer

ATTESTED:


ATTY. KENNETH M. BARREDO

Secretary of the Sangguniang Panlungsod

APPROVED: August 12, 1983


JOSE Y. MAGTALVO, JR.
City Mayor