



CITY ORDINANCE NO. 321

December 11, 2002

AN ORDINANCE SETTING THE CEILING OF THE PERSONNEL COMPONENT OF ALL PROJECT FUNDS WITH PERSONNEL COMPLEMENT UNDER NON-OFFICE EXPENDITURES AND 20% DEVELOPMENTS FUNDS AT 30% PER APPROVED PROJECT.

Be it ordained by the Sangguniang Panlungsod of Bacolod, that:

Section 1 - OBJECTIVE. It is the objective of this Ordinance to ensure that more infrastructure and other socially relevant projects, which are aimed to uplift the lives of every Bacolodnon will be implemented.

Section 2 - DEFINITION OF TERMS

- A. **Project Funds** - refers to a sum of money set aside for the purpose of carrying out specific activities.
- B. **20% Developments Funds** - refers to the fund representing the 20% of Internal Allotment to be used to development projects of the Local Government Unit.
- C. **Budget Year** - refers to the calendar year for which the budget estimates are being prepared which, under Presidential Decree No. 777, begins on January 1 and ends on December 31 of every year.

Section 3 - IMPLEMENTING GUIDELINES

- A. **SCOPE AND COVERAGE** - The 30% maximum ceiling on personnel component shall be applied to all project funds with personnel complement falling under the Non-Office Expenditures, and 20% Development Funds.
- B. The Budget Office shall indicate in the annual budget whether the account title is a project fund or submit a separate listings of all project funds included in the proposed Annual Budget.
- C. All project funds covered by this Ordinance must be supported by a corresponding program of work to be submitted together with the proposed Annual Budget to the Sangguniang Panlungsod.
- D. No project can be implemented unless the Program of Work is reviewed and concurred upon by the Sangguniang Panlungsod.
- E. Any revisions in the Program of Work after it has been approved must be submitted to the Sangguniang Panlungsod for review and concurrence.

Section 4 . MISCELLANEOUS PROVISION

- A. For projects with personnel complement where the 30% ceiling is not enough, the City Mayor can request for an exemption under this Ordinance by requesting the Sangguniang Panlungsod and stating therein the rationale for the exemption and to submit this together with the Program of Works for the approval of the Sangguniang Panlungsod.
- B. The request should be acted upon within thirty (30) days from date of receipt, otherwise, if no action is taken by the Sangguniang Panlungsod within the specified period, the request is deemed approved.

Section 5 - EFFECTIVITY CLAUSE

This ordinance shall take effect effective budget year 2003.

CARRIED BY THE VOTE OF:

Affirmative:

Councilors: Archie S. Baribar, Roberto M. Rojas, Jude Thaddeus A. Sayson, Ana Marie V. Palermo, Jose H. Gabual, Lyndon P. Caña, Elmer T. Sy, Bobbie S. Lucasan, Greg G. Gasataya, Reynold I. Iledan, Sonya M. Verdeflor, Arturo V. Parreño, Marx Louie S. de la Rosa.

Negative : None.

Absent : None.

Author : Councilor Jude Thaddeus A. Sayson.

Co-Author : Floor Leader Archie S. Baribar.

Passed : December 11, 2002 (76th Regular/Special Session).

Comments: Passed.
Councilor Celia Matea R. Flor was out of the session hall when this ordinance was passed.

RAMIRO L. GARCIA, JR.

Vice Mayor
Presiding Officer *12/17/02*

ATTESTED:

ATTY. NILO T. ALEJANDRINO
Secretary to the Sanggunian

APPROVED: *December 2002*

LUZVIMINDA S. VALDEZ
City Mayor

NTA/HPLJ/jbz

10 DAYS LAPSED
AS OF 12/30/02